










AGRI-PARK DISTRICT: uMzinyathi	PROVINCE: KwaZulu-Natal	REPORTING DATE: 15 April 2016																
 KEY COMMODITIES <ul style="list-style-type: none"> Cattle Grain (maize) Vegetables 	 AGRI-PARK COMPONENTS <ul style="list-style-type: none"> Agri-hub – Dundee (meat processing facility, maize milling and storage, vegetable packing facility) FPSU (x2) – Input optimisation services, transport from area to agri-hub, training 	 STATUS <ul style="list-style-type: none"> 75% complete: <ul style="list-style-type: none"> Market and technical study complete Financial analysis and completion of feasibility report / business plan still underway 																
 KEY CATALYTIC PROJECTS <ul style="list-style-type: none"> Profiling of land reform farms Small enterprise development assistance for ploughing and planting materials uMzinyathi livestock goat sale yard uMzinyathi red meat development project (establishment of beef abattoirs, tanneries, deboning facilities and feedlots) Mooi River and Nyathi irrigation schemes for the farming of crops and vegetables Fencing projects in Nodwengu and Endumeni RADP uMzinyathi projects for livestock farming (Jabula Zondi, Stratherne, Khululeka, Buyfuthi/Sutherland, Brink/Amabhele/Avontuur, Fankomo), crops (Spitzcop, De Jagersdrift) and vegetable farms (Simunye) 	 AGRO-PROCESSING BUSINESS OPPORTUNITIES <p>Immediately:</p> <ul style="list-style-type: none"> Meat processing facility Maize silos and milling facility Vegetable packing house <p>Future (after about five years):</p> <ul style="list-style-type: none"> Expansion of meat processing, to include goat and poultry Beef abattoir Tannery Further vegetable processing 	 KEY ROLE-PLAYERS <table border="1" data-bbox="1384 395 2177 786"> <thead> <tr> <th>Public Sector</th> <th>Industry</th> <th>Other</th> </tr> </thead> <tbody> <tr> <td> <ul style="list-style-type: none"> KwaZulu-Natal DRDLR* uMzinyathi DARD* LDM Council* KZN DARD KZN EDTEA* </td> <td> <ul style="list-style-type: none"> Agricultural Research Council (ARC) AGRISA Grain SA National Chamber of Milling SA Grain Information System National Emergent Red Meat Producers' Organisation Red Meat Research and Development SA SAFLA-MB SA Meat Industry Company SA Red Meat Abattoir Association </td> <td> <ul style="list-style-type: none"> District Agriculture Management Committee (DAMC)* District Agri-park Operating Task Team (DAPPOT)* Provincial Agri-park Operating Task Team (PAPOTT)* Equipment and machinery suppliers District Commercial Farmers* </td> </tr> </tbody> </table>		Public Sector	Industry	Other	<ul style="list-style-type: none"> KwaZulu-Natal DRDLR* uMzinyathi DARD* LDM Council* KZN DARD KZN EDTEA* 	<ul style="list-style-type: none"> Agricultural Research Council (ARC) AGRISA Grain SA National Chamber of Milling SA Grain Information System National Emergent Red Meat Producers' Organisation Red Meat Research and Development SA SAFLA-MB SA Meat Industry Company SA Red Meat Abattoir Association 	<ul style="list-style-type: none"> District Agriculture Management Committee (DAMC)* District Agri-park Operating Task Team (DAPPOT)* Provincial Agri-park Operating Task Team (PAPOTT)* Equipment and machinery suppliers District Commercial Farmers* 									
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 INFRASTRUCTURE REQUIREMENTS <p>Agri-hub (AH) – minimum 11 800 m² land required</p> <ul style="list-style-type: none"> Meat processing facility (5 000 m²) Offices and services (1 000 m²) Vegetable packing (600 m²) Maize storage and milling (3 000 m²) Meat processing future expansion (2 000 m²) <p>Farmer production support units (FPSUs) x2 – minimum 2 000 m² land required for each</p>	 NEXT STEPS <p>Completion and presentation of the business plan to the client</p>	 POSSIBLE ECONOMIC BENEFITS <p>It is estimated that the AP will generate approximately R13 million revenue and create about 20 jobs (at least 15 at the hub and five at the FPSUs and for service provision).</p> <p>Revenue per annum and jobs from businesses, operating at full capacity, is approximated as follows:</p> <table border="1" data-bbox="1370 1072 2163 1225"> <thead> <tr> <th>Business</th> <th>Revenue</th> <th>Jobs</th> </tr> </thead> <tbody> <tr> <td>Meat processing</td> <td>R 170.0 million</td> <td>35</td> </tr> <tr> <td>Maize storage and milling</td> <td>R 5.0 million</td> <td>10</td> </tr> <tr> <td>Vegetable packing</td> <td>R 1.3 million</td> <td>10</td> </tr> <tr> <td>TOTAL</td> <td>R 176.3 million</td> <td>55</td> </tr> </tbody> </table> <p>Other possible spin-offs are subsistence farmers graduating to proper emerging farmers, and emerging farmers becoming commercial farmers. The creation of other SMMEs in other sectors related to agriculture can also be expected as the local economy grows.</p>		Business	Revenue	Jobs	Meat processing	R 170.0 million	35	Maize storage and milling	R 5.0 million	10	Vegetable packing	R 1.3 million	10	TOTAL	R 176.3 million	55
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